

EXPLANATORY MEMORANDUM OF THE SCHEME -2020-2021

Haryana recognizes that physical activity and sports are integral parts of state culture and society and translates into the benefits in terms of health, social cohesion, economic activity, cultural enrichment and improved quality of life. The Government of Haryana aims to increase awareness among Haryana residents regarding significant benefits of physical activity and the practice of sports. The Government wishes to encourage and assist residents in increasing level of physical activity and their participation in sports as a fundamental premise of health and well-being by integrating physical activity and sports into their daily lives. In furtherance to aforementioned goals the Government seeks to encourage cooperation among various institutions of local government, the communities of physical activity and sports and the private sector in the promotion of physical activity and sports. The Government cherishes and supports the pursuit of excellence in sports- to enhance capacity in Haryana's sports milieu. The Government will strive to ensure a scenario where right to fitness and right to play can be reasonably realised. Government takes pride in being the foremost promoter of sports in the country. It reiterates its commitment to promote participation, inclusion and excellence in sports at all levels. Towards this end, it will put in place merit-based instruments and seek convergence with other stakeholders in and out of the government, through collaboration and synergy, it will ensure that there are sufficient facility, opportunity, incentive and awareness for all to play at least one game of their choice. The Government's policy regarding sports is founded on the highest ethical standards and values, including the doping-free sports, the treatment to all persons with fairness and respect, the full and fair participation of all persons in sports and fair, equitable, transparent and timely resolution of disputes in sports.

1. Sports Equipment Scheme

1-1-2903-2204-51-104-86

34) OC Rs. 1500.00 lakhs

Good quality consumable and non-consumable sports equipments will be purchased for players in coaching centres, Rajiv Gandhi Khel Parisars, mini stadiums, sub-divisional level stadiums, district level stadiums and state level stadiums. The number of stadia and the sports infrastructure has been substantial increase in recent years & more and more persons are coming to the playgrounds. Special equipment needs of career players will be catered. Reputed private training centres will be suitably aided in their sports promotion activities. Wrestling is the State Game of Haryana. In Asiad, Olympics and Commonwealth games, maximum medals have been won in the wrestling discipline. To strengthen akharas in the state, mats and gym and weight training set will be purchased.

Hence, an amount of Rs. 15,00,00,000/- is proposed for the year 2020-2021.

2. Infrastructure Scheme

1-1-2945-2204-51-104-57

Rs. 1201.10 lakhs

DEVELOPMENT OF SPORTS INFRASTRUCTURE: STATE SPORTS GRID

The Government will take steps in a manner that necessary infrastructure is build up over a period of time. There is an immediate need to create a network of basic sports infrastructure throughout the state to enable more people to participate in sports thereby broadening our base for scouting of talent. Sports infrastructure would be created uniformly throughout the state.

Although the government has implemented several schemes to provide rural sports infrastructure, their reach and range has been limited owing to the constraint of resources. Further, maintenance has suffered over the years on account of low priority and lack of sustainable institutional arrangements. Another major constraint is the gross inadequacy of trained sportspersons who can coach the local villagers to take to sports and games in any meaningful manner. The upside is the tremendous variety of indigenous sports and games in the state. It is, therefore, important to balance the provision of infrastructure for internationally recognised sports and games with facilities for encouraging locally popular varieties. All this calls for the introduction and implementation of a major initiative to provide sufficient resources, in convergence with appropriate existing schemes to enable panchayats to create the minimum sports infrastructure in every panchayat area.

The blocks level stadiums will have both indoor and outdoor facilities. In the block level stadiums sports facilities for about fifteen outdoor and indoor sports disciplines, along with sports equipment of requisite quality would be created by convergence of resources under different schemes. The block level sports stadium may be located within the premises of an existing school/college playground, provided the available area is minimum 6-7 acres.

160 Rajiv Gandhi Gramin Khel Parisars constructed by HSAMB have been transferred to sports department for maintenance and operation. Required number of ground men/ security guards will be hired on contract basis for operation and maintenance of these complexes. Electricity connection will be installed. District Sports Councils will hire services of volunteers on honorarium and trainers on contract basis on need-basis to organize sporting activities in these facilities more efficiently.

It is intended that up-gradation of district level stadiums would be taken up. Facilities for minimum fifteen sports discipline (ten outdoor and five indoor games) would be created, if not existing. Gymnasium facility in all districts level stadiums would be provided. District level stadium would be owned, managed and operated by respective district sports council.

The department will build more modern play-surfaces like Astroturf, synthetic tracks, halls and courts at suitable locations to make international standard facilities available to career sportspersons.

For creation of infrastructure along with its repair and maintenance, procurement and maintenance of specialised sports equipments and for running of sports nurseries, academies and

centres, Sports and Physical Fitness Authority of Haryana has been set up. To accelerate project preparation and monitoring of project under execution better, the Authority will be adequately staff. Department will hire technical people from the open market on contract basis to meet the need of technical input. The project cell will focus on contemporary, innovative and cost-efficient designs of playgrounds and work for expeditious completion of on-going projects.

The scheme will fund up - gradation of existing stadiums and office on need basis. The department will sanction grants-in-aid to district sports councils or Sports Physical Fitness Authority of Haryana to maintain and operate stadiums and playgrounds as per sports policy. Funds will be utilized for services like horticulture, security, irrigation, minor repair and electricity charges. Instrumentalities like outsourcing, re-employment, private partnership, volunteerism etc will be used to mobilize necessary manpower to utilize these premises efficiently.

Hence, an amount of Rs. 12,01,10,000/- is proposed for the year 2020-2021.

3. Human Resource Development Scheme

1-1-2944-2204-51-104-56

Rs. 8450.10 lakhs

TRAINING, SEMINARS & CONFERENCES

86) TRAINING

The department will organize seminars, workshops and conferences for coaches, sports officials and athletes to keep them abreast with latest developments in their field. The scheme will cover seminars, workshops and conferences on game specific themes. Senior coaches on the verge of promotion as DSOs will be made to undergo orientation courses so that they develop necessary administrative skills. Coaches and sports officers will attend important national and international sporting events, workshops and visit premier sporting infrastructure to develop insight for organizing mega events and to identify good practices. Necessary partnerships will be developed with reputed training institutes for developing useful training modules for the state's coaches.

SPECIAL COACH DEVELOPMENT PROGRAMME- 85) RESEARCH AND DEVELOPMENT

Special coach development programme would be initiated so that the coaches assist athletes in developing their full potential and discharge responsibility effectively for training athletes in a sport by analyzing their performances, instructing in relevant skills and by providing encouragement. State Government recognise that the roles of the coach are many i.e as instructor, assessor, friend, mentor, facilitator, demonstrator, adviser, supporter, fact finder, motivator, counsellor, organizer and planner. The programme will aim to develop capacity in the coaches to create the right conditions for learning to happen and to find ways of motivating the athletes and to generate excitement and enthusiasm in them. The programme will empower coaches to assist athletes to prepare training programs, communicate effectively with athletes, assist athletes to develop new skills, use evaluation tests to monitor training progress and predict performance. High performance coaches will be given training in the quality institutions/coaching centres both within India and abroad.

Hiring of coaches on contract basis-

69) Contractual Services

The Department/Sports Councils will also hire coaches on contract basis to provide coaching of desired standard with the clearly defined deliverables on need basis. In various disciplines where either coaches are not available in the department or only very few coaches are available for such games, coaches would be recruited/engaged on contract basis. Other required staff like Drivers, Steno-typists, Clerks, Peons, Groundmen, Chowkidars, Mali & Sweepers etc. on contract basis will be met out from this object.

Referees, umpires and judges are a very important part of sports. Regardless of the sport, the job is highly stressful because officials often must make split-second decisions. These decisions sometimes result in strong disagreement expressed by opposing team players, coaches, and spectators. It is necessary that the state has good referees with up to date knowledge of rules and regulations of their respective games. The sports department intends to take steps to raise their strength as well as their professional standard to national and international level during next five years. The department intends to organize clinics and workshops for referees on a periodical basis. The department intends to issue a calendar of such workshops etc. For certification of referees special courses would be organised in the State Institute of Sports Development and in collaboration with national sports federations, examination would be got conducted so as to raise strength of qualified referees, umpires and judges. Advance training for using latest gadgets and technology by referees, umpire and judges would be conducted.

The government intends integration of sports in the former education system. The government will take steps to popularize sports among children and make schools and neighbourhood its hub. It will encourage teachers and parents to see participation in sports as vital for the development of key personality differentiator like commitment, perseverance, collaboration and commitment among children. These traits are central to their successful adjustment in adult life and promote them in a spirit of innovation and enterprise. The government will require schools, colleges and neighbourhoods to have playable sports facilities and dedicated hours for sports. It will also see that there are teams and individual players and they get sufficient number of competitions at junior and grassroots level and opportunities to graduate to higher level of competition on strength of their performance. It will ensure that these competitions are well funded, have corporate backing, if possible carry decent award money and are well publicized to motivate players to give their best. For training and awareness, specific games related literature would be developed and published. The publication of rules and regulations, ground measurement, strategy and tactics, terminology of specific games would be undertaken.

The state sports associations and their district and local constituent units, as also other sports administrative bodies like sports councils, besides the sports boards of the PSUs would be encouraged and incentives to organize on a massive scale a wide variety of individual and team-based sports competitions in their respective disciplines to cover both area-based competitions at inter-village/block/district/state level and between institutions such as interschool/ college/ university/club/youth club/sports club, as well as community-based informal organizations. Such competitions would be organized from the village level upwards up to the state level for different

categories of players like men, women, juniors and sub-juniors, veterans, and the physically challenged. Apart from annual knock-out tournaments at higher levels, the league format would be specially promoted for such competitions throughout the year at the local level. All participants in each category would be further subcategorized into different grades in accordance with their performance levels so as to provide fair competition to everyone.

A sports calendar shall be brought by 30th April every year detailing the various tournaments planned by various associations, School Education Department, Rajiv Gandhi Khel Abhiyan tournaments etc., so that there is no overlap of events and this will also help in making advanced preparations on the part of all concerned, including players. Only championships which are approved by the State Olympic Association and Department of Sports, Haryana and reflected in the sports calendar in advance will be financed and detailed guidelines for conducting such competitions will be evolved by the Sports Department.

Tournaments & Camps -

34) OC

Under the scheme, the department will conduct sports competitions in various games where all players benefiting from the government sports promotion schemes will compete. The tournaments will be meticulously organized and will have rigorous quality control in place. Capable observers will be invited for talent scouting. Sports associations will be invited to see the best in action and factor in their performance while selecting teams to represent the state. A database on participants will be created to weed out the malpractice of underreporting of age by unscrupulous elements. A rigorous quality control will be maintained to ensure that there is no transmission loss and the benefits are transferred to the sportspersons. Sports kits of the concerned game will be provided to players participating in tournaments organized by the department.

Rural competitions, a mass participation sports programme, shall be organised across the state every year for providing ample opportunity to young and old, men and women of rural areas, to participate in the competitive sports.

With a view to promote '*akhadas*' which are in large number in the state, akhada competitions will be organised regularly. The award money for winners at the district level i.e. district kesari and district kumar and at the state level i.e. state kesri and state kumar is intended to be brought at honourable level.

In collaboration with state Olympic association, state sports associations, district championship and state championships would be organised regularly. Requisite resources support would be made available to the state sports associations for organising these championships.

Sports competitions for specific segments such as labour, services, farmers, police etc. in various game disciplines would also be promoted in collaboration with the concerned departments.

The government will actively engage in existing sports leagues and take steps to ensure that maximum players of the state play in them, showcase their skill and grow into saleable brands. It will also help elite players in marketing themselves better and earn incomes in line of their brand value.

The government intends to harness sports to improve its relationship with other states and enhance its visibility. It will host prestigious events, send its teams to the ones being hosted

elsewhere and ensure that these events and participation serve as brand ambassador of the progressive state of Haryana. It will actively seek assistance of and forge collaboration with commercial bodies worldwide who have delivered premium sporting events successfully.

The government will roll out affirmative programs for children and girls, underprivileged and differently-abled to enable them to take to sports with confidence, realize their potential without inhibition and rise to the glory they are capable of without fail. It will reach out to the remote villages and crowded urban neighbourhoods and ensure utilization of the existing and development of new sports facilities in line with the preferences of the people/inhabitants. The Sports Department shall take all necessary steps to meet sports needs of differently-abled persons. Due care shall be taken to ensure that there are sufficient infrastructure, training facilities and competitive events to enable them to participate fully in sports. District and state level tournament shall be organised in various games for differently-abled persons. Government will make special efforts in promoting sports among persons with disability by raising awareness, removing barriers to access, enhancing participation and developing specialized systems for identification and training of talent. To this end, the sports infrastructure at all levels shall be made disabled friendly in a phased manner.

Conscious efforts shall be made for adapting different sports disciplines to meet the needs of disabled persons. Further, for persons with disability games such as wheelchair tennis, curling, fencing, basketball, rugby, baseball, blind cricket and blind golf shall be promoted with the help of the concerned state associations.

Physical education and sports as a core activity in the youth development programmes shall be introduced in association with the Nehru Yuva Kendra Sangathan (NYKS), National Social Service (NSS), Bharat Scouts and Guides (BS&G) and NGOs. Specialized training in sports and games for youth coordinators and volunteers would be organised. Competitions in sports and games in the national and other camps of these organisations shall be organised. Sports as an “entry point activity” in community development programmes would be promoted. Role models from sports would be used for inducing desirable behavioural changes. The value of physical education and sports for better academic performance, better health and well-being, improved life skills and leadership qualities, promotion of social inclusiveness and growth of employment opportunities and economic development would be acknowledged and disseminated.

SPORTS SCHOLARSHIPS AND STIPENDS-

12) Scholarships/Stipends

It is recognised that scholarship and stipend are necessary to attract and retain talent in the sports. Sometimes, due to fragile socio-economic condition of the players, they have to leave the sports in the midway. The Government will increase the number of sports scholarships as well as enhance the scholarship. The department runs day-boarding and residential nurseries & junior sports academies for talented players. The players will have the choice of opting for day-boarding or residential nurseries/academies. Residential nurseries/academies will be adequately furnished and equipped. State’s players winning medals at state and participating at national and international levels will also be eligible for admission in the residential nurseries/junior sports academies.

Services of sports psychologists and motivators will be made available to help sportspersons to develop mental stamina and temperament required for competitive events. Sports persons in these academies and centre would also be provided support services in sports nutrition and diet, sports kinetics and sports injury management etc.

For promoting excellence in the games in which the sportsmen from the state have performed exceeding well at national and international level, 'Sports Centre of Excellence' would be set up for selected games. Centre of Excellence will accommodate best of talents and serve as training ground for international medal prospects from the state. The sports excellence centres will have best of training facilities. Best of coaches and support staff will be deployed. They may be hired on contract basis as per requirement. The Centre of Excellence players will compete regularly, particularly on weekends, to stay match-fit. Provisions for supplementary diets will be made on the line of SAI. Academies may enlist support from private sector as per the government's PPP policy.

Sports, games and physical fitness have been a vital component of our civilisation as is evident from the existence of the highly evolved system of yoga and a vast range of highly developed indigenous games, including martial arts. As stated in the Olympic Charter, Olympic is a "philosophy of life, exalting and combining in a balanced whole the qualities of body, will and mind." So also is yoga based on the complete control of body and mind. Yoga shall be given special emphasis as part of physical fitness for all age groups. Recognising that Yoga is a physical, mental and spiritual practice or discipline that aims to transform the body and mind and has got multifaceted benefits such as increased flexibility, increased muscle strength and tone, improve respiration, energy and vitality, the maintenance of a balanced metabolism, weight reduction, cardio and circulatory health, improved athletic performance, it will be introduced in all educational institutions in the state. Yoga will be integral part of physical training programme in all education institutions. Appropriate techniques shall be introduced to help sportspersons improve flexibility, concentration and mental strength, which are pre-requisites for high quality performance.

One Yoga centre in all district sports stadium will be opened/introduced as an integral part for training and practice. Municipal local bodies and Haryana Urban Development Authority shall construct yoga practice halls in their areas of jurisdiction. Special coaching of physical education teachers in Yoga shall be organised. Yoga camps would be held at various places in the state with the help of NGOs. For promoting yoga, awareness and mass communication exercises would be undertaken. Literature on yoga would be published for public use. Yoga competitions shall be organised at various levels for different segments and age-groups.

State would support to setup a network of national academies in collaboration with Sports Authority of India, national federations and private sector in the state to train players for international competitions. Three national academies viz. National Academy for Boxing, National Academy for Athletics and National Academy for Wrestling have already been sanctioned by Government of India and are likely to be operational soon. The state would endeavour to make maximum advantage of these institutes of international standard and would strive for maximum number of participant from the state.

Sports resource centres will be developed at divisional sports complexes. It will have adequate number of audiovisual equipments whereby sportspersons can use video analysis software to improve their performance. It shall also stock latest CDs/DVDs on techniques of the game. It shall serve as single-point, exhaustive source of information and expert advice on matters relating to sports. It will have a lounge, a small library and necessary equipments. It shall be manned by coaches, doctors, sports psychologists and other experts. Proper sports labs would be set up in these centres. These centres would be multi-sport talent development centres to manage young talented athletes. League matches and state level tournaments like “Chief Minister Cup” in different games will be organized to give players competitive opportunities. Four sports resource centres/multi-sports talent development centres in popular games will be developed in collaboration with willing sponsors. These centres will be iconic and will provide to most talented of players –scoring very high in SPEED test or winning medals at state and having participated at national and international level, best of training facilities. Players of these centres will compete regularly among themselves and with other comparable teams to upscale their sporting standard. Government will engage sports associations and federations constructively. It will encourage them to professionalize their work, maintain a high standard of ethics and integrity and synchronize their activities with the government programs and activities to optimize the output. It shall be the endeavour of the Govt. of Haryana to streamline the procedure for effective coordination among various agencies. Over the years a number of state sports associations have come up for development of specific games/sports disciplines. The Government of Haryana in achieving their objectives has actively supported these associations. Existing guidelines for assisting state sports associations had to be reviewed and revised based on the past experience. Discussions will be held with state Olympic association and state sports associations to amend the guidelines. The major innovations and changes to be included in these guidelines are, a clear demarcation and identification of the role and responsibility of the agencies involved in sports development and promotion; clearly defined criterion for determining priority categories for government assistance; a discipline specific project approach to be adopted in processing cases for financial assistance; detailed guidelines for preparation of long term development plan to be laid; provision to be made for annual sanctions of development plans; also greater flexibility in meeting the specific requirements of associations; binding agreements between state sports associations and the department to be drawn up; an emphasis on professionalizing and upgrading the administrative and financial management of associations; an emphasis on systems to handle players grievances; recognition of the role of sports promoters, particularly in event management.

In short, the new guidelines propose to replace the present approach with annual sanctions against an agreed programme for the development and promotion of each sports according to its unique requirements. This, in turn, requires significant improvements in the internal management practices of the associations. An important perspective in this exercise is to help associations attain financial self sufficiency over a period of time thereby reducing their dependence on the government.

Need of vehicles for DSO's is urgently required for frequently visit in sports nurseries, sports wings, sports academies, sports complexes, stadiums, Rajiv Gandhi Sports complexes and rural mini

stadiums. The requirement of vehicles is necessary to be mobile and discharge all their functions and duties assigned to them. Hiring of vehicles/drivers will be met out from the proposed budget till the formalities for purchase of new vehicles are completed.

Hence, an amount of Rs. 84,50,10,000/- is proposed for the year 2020-2021.

4. Mass Popularization of Sports Scheme

1-1-2943-2204-51-104-55

Rs. 89.60 lakhs

MASS COMMUNICATION

The government will put in place a well thought-out communication strategy to raise the level of awareness among masses about sports' role in personality development, youth engagement, preventive healthcare, social inclusion and national unity and integrity. It will make liberal use of tools of information technology tools and social media platforms to reach out to the people and encourage them to be active participants and have a healthy sporty lifestyle. It will also organize mass contact programs and well-attended events towards this end. Under the banner of 'Play For India', the department will take steps to bridge the knowledge gap between facilities and opportunities available and people's awareness about these through aggressive information campaign. The campaign will aim at spreading awareness on following lines: KYC [Know Your Coaches], KYP [Know Your Play fields], KYSIR [Know Your Sporting Icons/Records] KYAP [Know Your Athletic Potential], KAOS [Know About Opportunities in Sports].

Publicity and Media plays an important role in dissemination of information, popularization and promotion of sports amongst the masses. A media cell is to be created in the Directorate of Sports & Youth Affairs.

A magazine of suitable title such as Khel Haryana, Sports Haryana, Haryana Khel Samvad Haryana Sports would be started by the Sports Department.

Books and CDs/DVDs of different categories containing information on sports will be procured under the scheme. Coffee table books will be published on the state's sporting achievement. Documentaries on sports will also be got prepared highlighting state's sporting schemes and achievements. The department has planned to establish one library in facilitation centres in each district.

To collect statistics and information on sports activities a research and reference cell is intended to be created in the sports department. In beginning professionals on contract would be hired till regular posts are sanctioned.

Expenses incurred on all types of functions & meetings of the department like review of activities of sports will be met out from this scheme.

Hence, an amount of Rs. 89,60,000/- is proposed for the year 2020-2021.

5. Youth Development Schemes

1-1-2942-2204-51-104-54

Rs. 255.30 lakhs

There are about 6000 youth clubs out of which about 698 clubs are active. The youth affairs activities of the department comprise sporadic adventure sports activities and intermittent activities of various voluntary organizations/ clubs like Nehru Yuva Kendra, NSS, Scouts and

Guides, NCC without any common thread running through these programmes and activities. The department is now seriously contemplating formulation of youth policy for Haryana. The Youth Policy would focus to empower youth of the state to achieve their full potential, and through them enable Haryana to fast pace the development process with the objective to create a productive workforce, develop a strong and healthy generation, install social values & promote community service, facilitate participation and civic engagement and support youth at risk & create equitable opportunities for all. Efforts will be made to rejuvenate the youth clubs.

The department will organize camps for youth and offer them opportunities to participate in adventure sports like trekking, mountaineering, rock-climbing, skiing, rafting, water sports and paragliding. These activities will help them in developing *esprit de corps* and conquer fears. They will also be educated to stay away from disruptive behaviour and hurtful addictions and trained on ways to spend leisure time constructively. These shall be organized in collaborations of various organizations working in the area of adventure sports such as National Adventure Club etc.

Block, district and state-level essay-writing, painting, debate, poetry, short-story writing, drama, music and dance competitions on youth-related issues will be organized. The aim will be to raise their level of awareness and give the young boys and girls opportunity to showcase their extra-curricular talent.

The department will run centres and impart training in music, dance, drama, painting and oratory. The centres will be well-equipped and will have necessary funds to hire services on outsourcing basis.

The department will organize workshops and seminars on youth-related issues such as reproductive health, drug de-addiction, delinquency, career options, current national and international affairs, environment protection, energy conservation etc. Help of expert and agencies with requisite core competence in the area will be taken. Motivational and personality development workshops will be periodically organized across the state.

The department shall take necessary steps to organize and participate in cultural exchange programs. Youth & Cultural Organizers will maintain a database of willing and eligible participants. Partnerships will be forged with NGOs and international bodies working on youth related issues. Youth festivals at district and state level will be organized.

The expenditure would be met under object 09) Grant-in-aid of Youth Development Schemes of the Sports Department i.e. 1-1-2942-2204-51-104-54. Grant-in-aid to meet office expenses of Haryana Academy of Adventure Sports and Grant-in-aid for Infrastructure development and programmes implementation by Haryana Academy of Adventure Sports both would be given under this head.

Scholarships will be given to youth performed well exceedingly in cultural talent hunt program. A state wide culture talent hunt programme would be launched in various disciplines such as folk dance, folk lore, classical dance, acting, other visual and performing arts etc.

To acquaint youth about history and culture of the state and to increase their general awareness it is intended to hold state level test on history and culture of Haryana and general knowledge both for junior and senior level separately.

Hence, an amount of Rs. 2,55,30,000/- is proposed for the year 2020-2021 for this scheme.

6. Modernization of Information System

1-1-2941-2204-51-104-53

Rs. 30.50 lakhs

The Sports Department will harness its human resources and infrastructure imaginatively to deliver to the people increased participation, greater inclusion and higher level of excellence in sports. It will use information technology and modern management techniques to track performance of its coaches, administrators and sports quota inductees. Sports Department shall make extensive use of information technology tools for dissemination of relevant information on matters relating to sports to the various stakeholders, media and public at large. The Department of Sports shall set up and maintain an interactive website that shall contain necessary up-to-date information on matters relating to schemes, sports infrastructure, coaches, registered athletes, clubs, district sports associations, state sports associations, sports councils etc. The website shall, inter alia, host information relating to the rules of the various sports disciplines, results of the various championships conducted in the state and elsewhere and playfields details recognised by the international sports federations. The Department of Sports shall take steps to establish a sports museum and a sports library. There shall be a data bank of all sports persons along with their performance log with the objective to evaluate their performance on regular basis to achieve excellence in sports. Department of Sports shall take steps to computerize the data of all sports persons above the district level. There shall be periodic analysis of each sports person by setting targets and evaluating the same. There shall be computerization of records regarding performance of coaches. There shall be quarterly review and performance evaluation of all coaches to bring accountability in their jobs. A unique ID shall be issued to every sports participant and organisers shall be advised to insist on the unique ID Number for participation in various sporting activities/competitions.

88) Computerization (IT) Rs.10.00 lacs

The scheme will fund implementation of the department's IT plan. Purchases will be made against the condemned computers as well as against the fresh requirement. Needed manpower will be hired under outsourcing policy. Required application will be got developed on outsourcing basis. A database on project underway will be maintained depicting details of fund released current status and likely date of completion. Resource mapping will be done to keep track of equipments given to playgrounds throughout the state. Salary, consumable items, maintenance charges of the computers, purchase of new hardware, software and furniture etc. will be funded from this head. Expenditure on Development of e-applications and Biometric systems for players in field offices will be meet out from this objects.

Hence, an amount of Rs. 30,50,000/- is proposed for the year 2020-2021.

7. Sports Awards & Incentive Scheme

1-1-0000-2204-51-104-52

Rs. 210.00 lakhs

Awards and incentives will be disbursed to beneficiaries identified as per Sports Policy-2015-2016. Bhim Awards is the highest award of the state government for the outstanding players of the Haryana. The award is given to 11 sportspersons of the state; 5 in individual events, 3 in team events and 2 to Paralympics sportspersons and one for mentally challenged sportsperson. The award will be given once in life to sportspersons of the Haryana state based on achievements.

On the pattern of Bhim Awards for senior players, state award for the junior players has been instituted. The awards will be given every year to five junior sportspersons of the state; 3 in individual events and 2 in team events. The award will be given once in a life time to young/junior sportspersons of the Haryana state based on previous two years achievements. The award will comprise of cash amount of Rs. One lakh, memento, scroll, blazer & tie/scarf.

An award for lifetime contribution in sports for men in the name of Maharana Pratap award has been instituted. The award will comprise of cash amount of Rs.2 Lakhs, memento, scroll, blazer & tie/scarf.

An award for lifetime contribution in sports for women in the name of Rani Laxmi Bai award has been started. The award will comprise cash amount of Rs.2 Lakhs, memento, scroll, blazer & tie/scarf.

An annual award for coaches in the name Guru Vashisht award will be given to one outstanding coach whether working in the government or in private sector for the exemplary service rendered for excellence in sports. The award will comprise of cash amount of Rs. 2 Lakhs, memento, scroll, blazer & tie/scarf.

An annual award for an outstanding referee/umpire/judge would be given every year in the name of Vikramaditya award. The award will comprise of cash amount of Rs.2 Lakhs, memento, scroll, blazer & tie/scarf.

An award for the one best performing physical education teacher who has played exemplary role in promotion of sports in the education institution will be given on annual basis. The award will comprise of cash amount of Rs.1 lac, memento, scroll, blazer & tie/scarf.

The State Government recognizes that the sports associations play a very important role in the promotion of sports and shall continue to support them in every manner in the interest of development of sports in the state. An award for best performing sports association will be given on annual basis. The amount of award would be Rs. 5.00 lakh. The award money would be used by the association for the promotion of concerned game.

Honorarium and pension shall be given to Arjun Awardees, Dyanchand Awardees and Dhoryaicharya Awardees from the state in addition to the incentives given by Government of India.

Hence, an amount of Rs. 2,10,00,000/- is proposed for the year 2020-2021.

8. State Sports Council Scheme

1-1-2939-2204-51-104-51

Rs. 100.00 lakhs

The scheme shall provide fund for activities of setting up of various sports councils and their activities as envisaged in the Sports Policy in the state.

The sports are promoted by the various sports associations and councils as well as the department of Sports & Youth Affairs by extending different type of amenities. In order to patronage these association & councils, the Department of Sports & Youth Affairs extend them financial aid to motivate and recoup their efforts.

Hence, an amount Rs. 1,00,00,000/- is proposed for the year 2020-2021.

9. 47) Promotion of Sports Activities (E&T)

1-1-0000-2204-51-104-47

Rs. 6000.00 lakhs

09) GIA (General)

Rs. 5000.00 lakhs

34) OC

Rs. 1000.00 lakhs

The amount from this head will be utilized for sports promotion activities like building, maintaining and operating playgrounds in the state, hosting special sports competitions, meeting special training requirements (manpower and infrastructure), building hi-tech and modern sports facilities, procuring specialized high-end equipments, hiring specialized coaches etc. The focus of the scheme will be requisite maintenance and operation of the playgrounds. Besides this, all kinds of incentives and prize money to medal winners are being disbursed to beneficiaries from Sports Development Fund under this scheme. Provision in this scheme has been made on the basis of collections in the cess on liquor.

To meet the growing needs for sports development in the state, to take up research and development studies, to give cash award to the medal winners in national and international events, to give grant-in-aid/special grants to state sports associations, clubs, meritorious players, welfare measures of the sports persons, to provide suitable assistance/pension to outstanding sportspersons now living in indigent circumstances etc. Harayna Sports Development Fund is created under the Chairmanship of Hon'ble Chief Minister, Haryana. Collection of cess on liquor would also be transferred to Sports Development Fund.

Recognizing Medal winning sportspersons by way of cash award is the most effective way of promoting excellence in sports. Such awards will enhance their prestige and motivate them to perform better. The cash award and other incentives to be given to the medal winners of national and international competition will be rationalized/revised from time to time.

10. 45) Establishment of State Youth Commission Scheme

Rs.60.00 lacs

A new scheme has been opened in the current year. Chairman in this Authority has already been appointed by the government.

Hence, a budget provision of Rs. 60,00,000/- is proposed for the year 2020-2021.

STATE PLAN PART III-100%

Centrally-Sponsored Scheme

[100% centrally Sponsored scheme]

**11. (57) Infrastructure Scheme-Khelo India –
Sports Infrastructure as a central Sector Scheme**

1-1-2945-2204-51-104-57

Rs. Nil

**12. Fully Centrally-sponsored scheme by the Govt. India
104-Sports & Games (100%)**

**48) Panchyati Yuva Krida & Khel Abhiyan (PYKKA) Renamed as
Khelo India National Programme for Development of Sports Central Sector Scheme**

3-1-2949-2204-51-104-48

09) Grant-in-Aid Rs. Nil

These above centrally sponsored schemes are no longer required as centre government is providing the funds directly in to PFMS enabled account. The case of closure of these schemes has been already sent to Planning Department.

**13. Minor Head: 789-Special Component Plan for Scheduled Castes
99) Infrastructure Scheme for Scheduled Castes**

1-3-2950-2204-51-789-99

74) Special Component Plan for SC

Rs. 2000.00 lakhs

The scheme is specifically meant for those villages with more than 40% of SC population. It will fund initiative aimed at accelerated delivery of augmented benefits of department's, infrastructure and youth development schemes to the target villages. The scheme will provide 100% fund for construction of village and block level stadiums and multipurpose halls at panchayat land of required dimension. These stadiums and halls will be adequately equipped. Sports items will be made available to participants at the centres being run in these facilities by the government. Schools in such villages will be supported with sports items and equipments to encourage sporting activities there. Trainers and caretakers will be hired on contract basis to run centres.

SC families' medal winners at International, National and state level sporting events shall be given FAIR play sports scholarships for a year at the rates decided by the government.

An amount of Rs. 2000.00 lacs is proposed for the year 2020-2021.

STATE PLAN PART-II

14. 4202-CAPITAL OUTLAY

1-1-2658-4202-03-101-99

Rs. 5624.00 lakhs

**Name of Scheme- Building (Youth Hostel)
(Capital Works at MNSS, Rai)**

Ongoing construction work and other new projects of Motilal Nehru Sports School, Rai are to be undertaken in this scheme i.e. Construction of Indoor Boxing stadium, Synthetic track with spectator Gallery, Auditorium for 1000 students capacity New stable building, construction of main gate, 1300 sft. House and renovation of Sr. Mess Building (Modular Kitchen and Air conditioning) in MNSS, Rai.

Hence, a provision of Rs. 56,24,00,000/- has been proposed in this scheme for the year 2020-2021.

15. 4202-CAPITAL OUTLAY

1-1-2658-4202-03-102-Sports Stadia

Rs. 12000.00 lakhs

99) Infrastructure Scheme-09) Grant-in-Aid

The selected and identified construction work of Sports & Youth Affairs Department to build Facilitation centres in each districts, Game specific centre of Excellence in each districts, Multipurpose indoor stadiums in each districts with playing facilities in Basketball, Volleyball, Gymnastic, Boxing, Weight-lifting, Badminton, Wrestling, Kabbadi etc. & Youth Development Centre will be covered under this scheme. For which estimated cost would be provided by PWD (B&R) department in the year.

An estimated provision of Rs. 120,00,00,000/- has been proposed in this scheme for the year 2020-2021.